



**TRANSPORT  
FOR LONDON**

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**EVERY JOURNEY MATTERS**

# LoHAC II Timeframe

<b>Pre tender stage</b>	<b>to April 19</b> (tender docs complete)
<b>Tender stage</b>	<b>April 19 - June 20</b> (inc pre-qual & evaluation)
<b>Contract Award</b>	<b>July 20</b>
<b>Mobilization</b>	<b>Aug 20 to March 21</b>
<b>Go Live</b>	<b>Midnight 1 April 2021</b>



# LoTAG Feedback

- **Asked boroughs for Primary contacts** **May 17**
- **Offer of 1-2-1 meetings issued** **June 17**
- **Face to face meetings with 33% of authorities** **to Dec 17**
- **Ongoing engagement with LoTAG II**



# LoTAG Feedback on LoHAC

## Positives

- establishes a price benchmark
- professional services
- resilience & emergency service

## Negatives

- contractual complexity
- poor local knowledge
- financial uncertainty
- no cross area working
- Performance, incentives and penalties
- sign up process
- SMEs give better service at lower cost
- Relationships can be more important than terms and conditions



# LoHAC Supplier Feedback

- **BAFO stage**
- **Banding and uplifts (road gully emptying for example)**
- **Cherry picking**
- **CPF's**
- **Depots**
- **Incentivise rather than penalise (self generating bonus)**
- **Magnitude and duration affect viability**
- **PIs - fewer and outcome based**
- **Risk Transfer increases cost (unlimited liability etc.)**
- **Strategic pricing eliminated by independent tender evaluation**
- **TfL v Borough work**
- **TM included in rates**



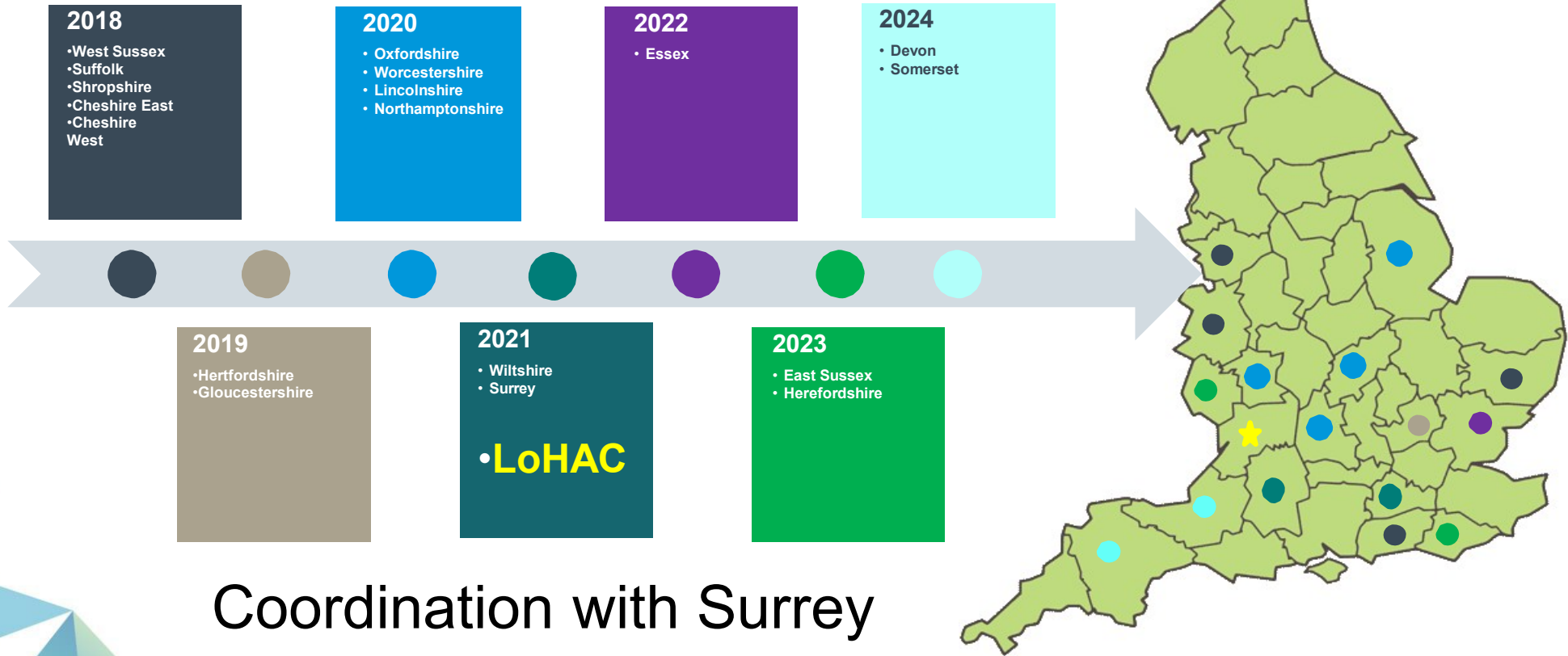
# Wider Picture

- **What else is going on at the same time?**



# Local Authority Contract Renewal Timeline

Timeline outlining when Local Authorities' current Highways contracts are due for renewal. Note: Based on the earliest contract renewal date not taking into account possible extensions to the contract.



Coordination with Surrey required

Figure 1: Map of Local Authorities Contract Renewal Timeline

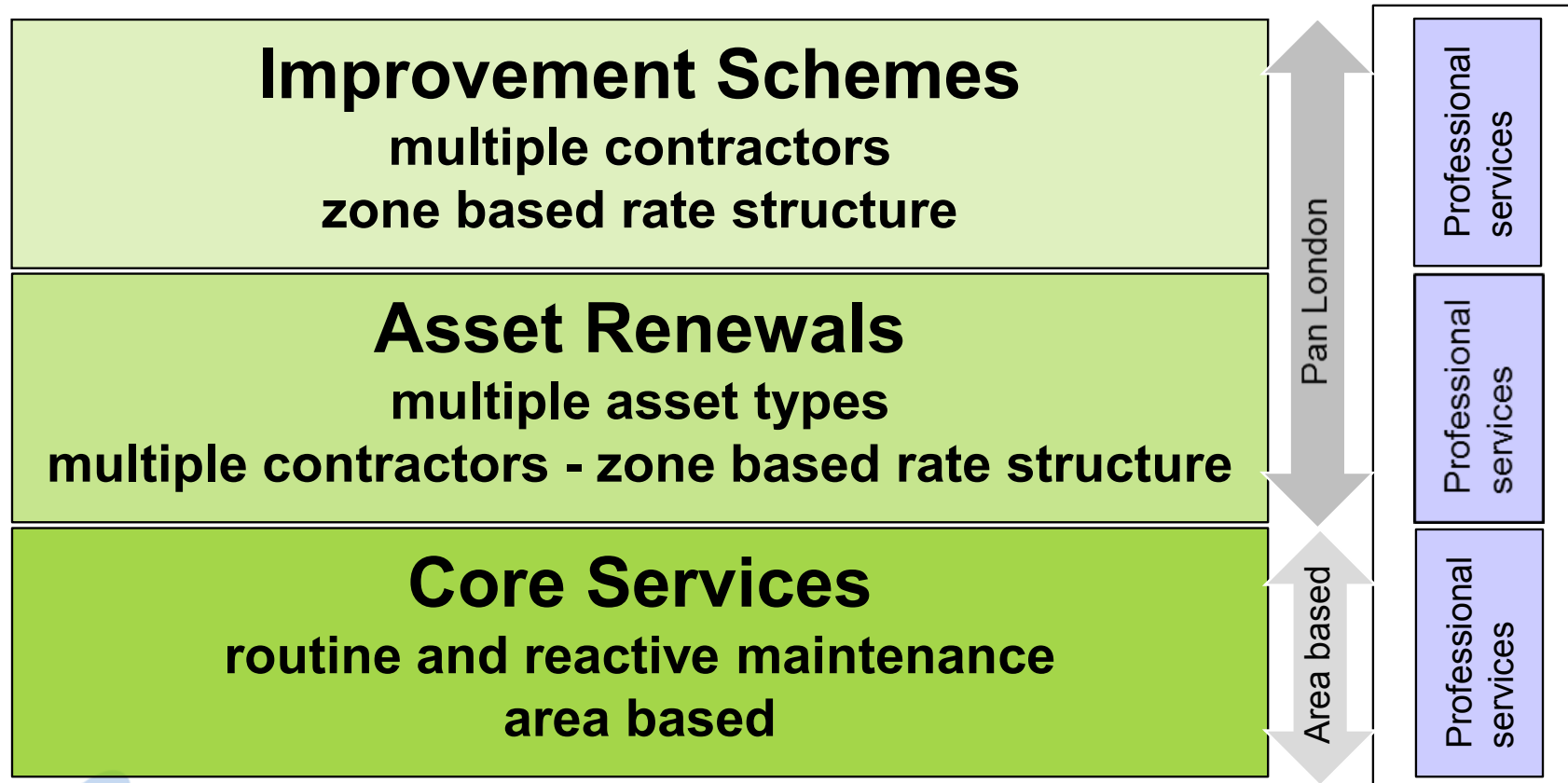
# Wider Picture

- **HMEP model documents available but not being maintained**
- **Highways England overhauling DMRB and SHW**
- **NEC3 migrating to NEC4**
- **UKRLG risk based CoP implications (by Oct 2018)**





# Current Thinking



# Current Thinking

**Documents modelled on a simplified LoHAC suite**

**HMEP deferred until any commitment to update**

**NEC3 Term Service Contract (subject to review)**

**SHW modified as necessary and appropriate**

**TfL core with option to modify in local Service Information**

**Easily adaptable for TfL and / or borough use**



# Current Thinking

The overall structure will comprise of

Volume	A primary component
Part	A sub division of a Volume
Appendix	Standard detail bound into a volume
Annex	Contract specific detail separately bound

# Current Thinking

**The contract volumes.**

**Volume A the agreement and Conditions of Contract**

**Volume B the Specification**

**Volume C the Method of Measurement and Schedule of Rates**

**Volume D the Contractors quality commitments**



# Current Thinking

**Volume B establishes the SHW as the parent specification.**

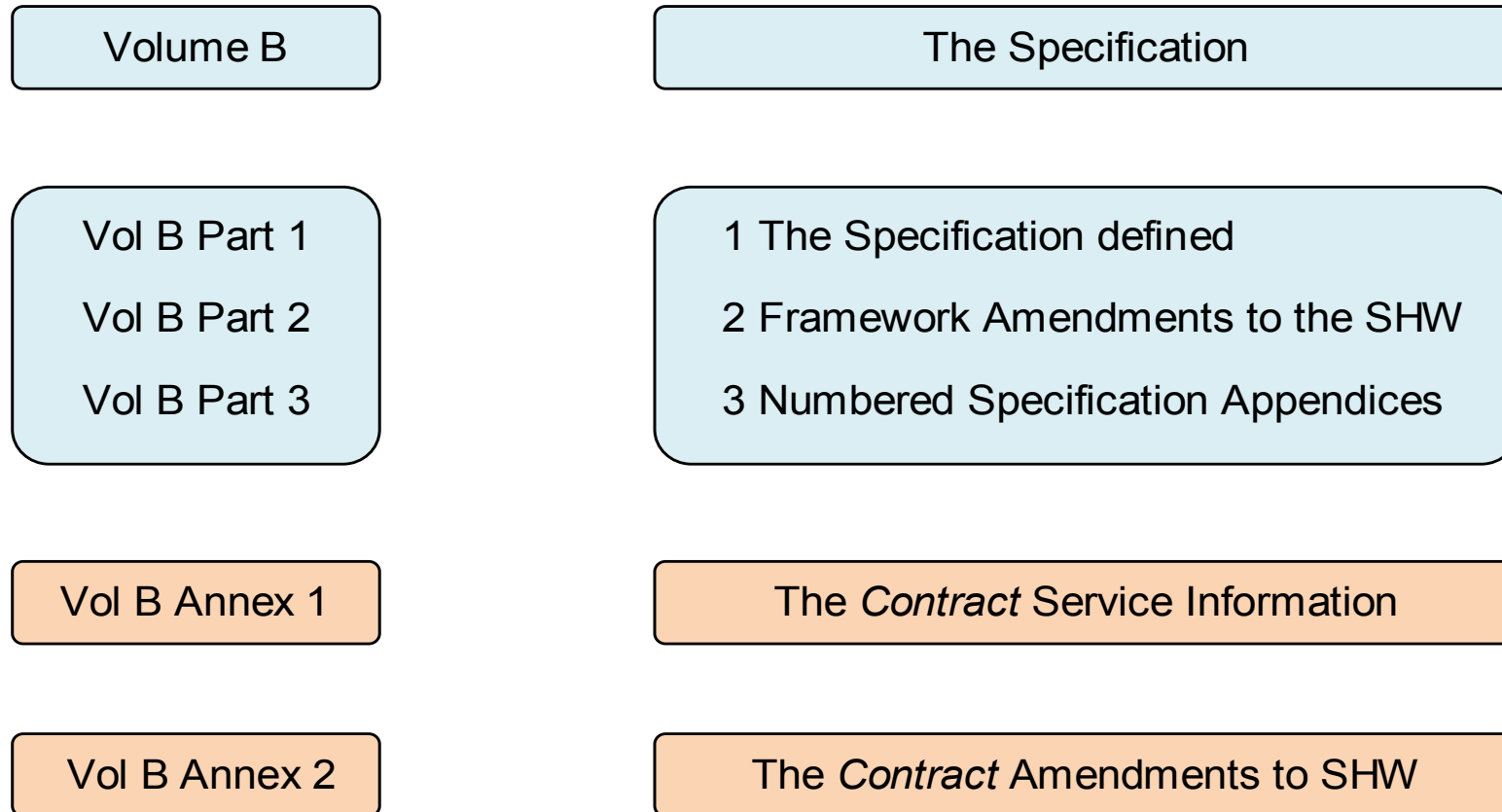
**A table indicates the date of the individual clauses applicable to the framework.**

**The Employers Service Information is introduced as an Annex, describing the geographical area and services being called off, and introducing Employer specific amendments to the SHW or those otherwise introduced in Volume B.**



# Current Thinking

So the structure would appear as :-



# Current Thinking

And :-

Volume C

Vol C Part 1

Vol C Part 2

Vol C Part 3

Vol C Part 4

Vol C Annex 1

MM & SoR

1 The Method of Measurement defined

2 Framework Amendments to the MM

3 Instructions for Pricing

4 Schedule of Rates

Pt 1 *Contract* Specific MM

Pt 2 *Contract* specific pricing rules

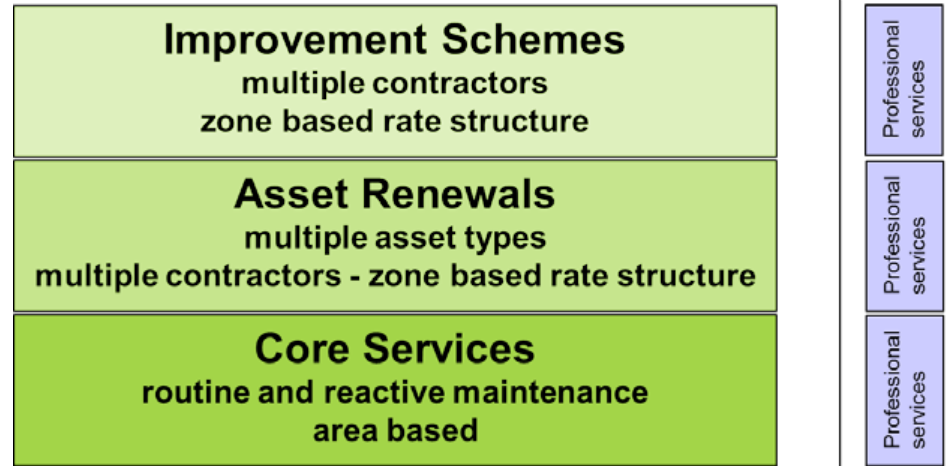
Pt 3 *Contract* specific lump sums

Pt 4 *Contract* specific SoRs



# Summary

You would get



- **Streamlined LoHAC documents**
- **Full access to Asset Renewal and Improvement Contracts**
- **Access to area specific Core Services contracts**





# Proposal

**The proposal is to engage series by series.**

**Footways (series 1100) available now in draft form.**



# Proposal

**Footways (series 1100) available now in draft form.**

SHW

MoM

SoR

SHW  
Additions

MoM  
Additions

Appendix



# Proposal

**Footways (series 1100) available now in draft form.**

SHW

MoM

SoR

SHW  
Additions

MoM  
Additions

Appendix



# Proposal

Series 1100 Kerbs, Footways and paved areas			Rate £ : p			
ITEM NO	DESCRIPTION	UNIT	For Quantity Band			
			A 0-9.99	B 10-49.99	C 50-249.99	C 250+
	<b>KERBS</b>					
	<b>Precast Concrete Kerb any profile Straight or curved exceeding 12m radius</b>					
11.0001	125 x 150 mm	m				
11.0002	125 x 178 mm	m				
11.0003	125 x 225 mm	m				
11.0004	150 x 150 mm	m				
11.0005	150 x 305mm	m				
11.0006	380 x 414mm High Containment (safety Kerb)	m				
	<b>Precast Concrete Kerb any profile Curved not exceeding 12m radius</b>					
11.0010	125 x 150 mm	m				
11.0011	125 x 178 mm	m				
11.0012	125 x 225 mm	m				
11.0013	150 x 150 mm	m				
11.0014	150 x 305mm	m				
11.0015	380 x 414mm High Containment (safety Kerb)	m				
	<b>Precast Concrete Quadrant any profile</b>					
11.0016	305mm rad	Nr				
11.0017	445mm rad	Nr				
11.0018	380mm High Containment (safety Kerb)	Nr				



# Proposal

**The proposal is to engage series by series.**

**Looking for 1 or 2 volunteers to peer review Series 1100**



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